

# APPROPRIATION ORDINANCE 87-10

To Specially Appropriate From the Local Road & Street Fund Expenditures  
Not Otherwise Appropriated

WHEREAS, It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

Section I. For the expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart from the fund herein named and for the purpose herein specified, subject to the laws governing the same:

LOCAL ROAD & STREET	AMOUNT REQUESTED	AMOUNT GRANTED
Line 240 Other Supplies - Materials	\$ 4,660	\$ 4,660
Line 365 Contractual Repairs - Maintenance	\$80,000	\$80,000
Line 399 Other Services - Charges	\$ 2,500	\$ 2,500
TOTAL	\$87,160	\$87,160

## CUMULATIVE CAPITAL DEVELOPMENT FUND

Line 399 Other Services - charges	\$25,000	\$25,000
Line 42 Building - Improvements	60,000	60,000
TOTAL	85,000	85,000

Section II. This ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval by the Mayor

PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 16<sup>th</sup> day of September, 1987.

Timothy Mayer  
TIMOTHY MAYER, President  
Bloomington Common Council

ATTEST:

Patricia Williams  
PATRICIA WILLIAMS, City Clerk

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 17<sup>th</sup> day of September, 1987.

Patricia Williams  
PATRICIA WILLIAMS, City Clerk

SIGNED and APPROVED by me upon this 17<sup>th</sup> day of September, 1987.

Tomilea Allison  
TOMILEA ALLISON, Mayor  
City of Bloomington

## SYNOPSIS

Additional funds are needed for relocation of streetlights and plant materials, tree grates and tree guards in conjunction with the Third Street reconstruction project. Funds are also needed for reconstruction of a section of the Jordan River storm sewer located south of Second Street on the west side of Washington Street.

Cumulative Capital Development Funds are needed for replacement of Fleet Maintenance underground fuel storage tanks and installation of a computerized fuel dispensing control system.

*Special Projects  
Auditor (Kirkland)  
Controller*

# FISCAL IMPACT STATEMENT

Appropriation Ordinance # 87-10 Ordinance # \_\_\_\_\_ Resolution # \_\_\_\_\_

## Type of Legislation:

Appropriation <input checked="" type="checkbox"/>	End of Program _____	Penal Ordinance _____
Budget Transfer _____	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

## Cause of Request:

Planned Expenditure ☒ Emergency \_\_\_\_\_  
 Unforeseen Need \_\_\_\_\_ Other \_\_\_\_\_

## Funds Affected by Request:

Fund(s) Affected	Local Road & Street	Com Cap Development
Fund balance as of January 1	\$ 646,860	\$ 269,651
Revenue to Date	242,159	185,847
Revenue Expected for Rest of Year	398,630	148,424
Appropriations to Date	712,204	311,716
Unappropriated Balance	575,443	292,256
Effect of Proposed Legislation (+/-)	(87,160)	(85,000)
Projected Balance	\$ 488,283	\$ 207,256

Signature of Controller [Signature]

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes \_\_\_\_\_ No \_\_\_\_\_

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Public Works

By Pat Patterson Date 8-24-87

Dean Behnke